



PUPIL PREMIUM GRANT PROPOSED SPENDING 2014 - 2015

Number of pupils & pupil premium grant (PPG) received		
Total number of pupils on role		223
Total number of pupils eligible for PPG		19
Amount PPG received per pupil		£1300
Total amount of PPG received		£32 500
Summary of PPG spending 2014- 201		
Objectives of Spending PPG: Raising standards and closing the attainment gap will be key drivers again this year as well as providing extra-curricular activities to boost self-esteem and confidence.		
Record of PPG spending by item/project 2014/2015		
Item/project	Provisional Costings	Objectives
Forest Schools	£300	Promote self-esteem and confidence leading to positive learning attitudes.
Music enrichment Activities	£2100	To improve the self-confidence pupils in Y4 and accelerate progress and close the attainment gap.
Subsidised breakfast club places	£4800	To improve the attendance of specific pupils and reduce the number of persistent late pupils. To ensure effective learning can take place.
1:1 tuition for pupils.	£1000	To target pupils who have the greatest gap to national data. To increase the % of pupils achieving the higher levels in English and Maths/Reading and Writing.
Additional Teaching Assistant to lead and run interventions and provide 1:1 support.	£10 000	Accelerate the progress of this group of pupils to increase the % of children achieving Age related expectations and close the attainment gap.
Extra-curricular activities/breakfast club/enrichment activities for targeted pupils.	£3500	Enrichment opportunities for PPG pupils who are meeting or exceeding age related levels. Self-esteem building and confidence improved so pupils are more engaged and confident in learning.
Trips/Enrichment Activities	£2000	To ensure all pupils have access to school visits to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.
Developing Teaching and Learning	£2500	Accelerate the progress of this group of pupils to increase the % of children achieving Age related expectations and close the attainment gap.
Attendance/Achievement Awards	£200	To improve school attendance to 97% and reduce the incidence of persistent lates. Progress of eligible pupils improves and leads to the attainment gap closing.
Teaching and learning Resources: My Maths Numicon Accelerread Accelerwrite Phonics play Reading Eggs	£3000	To target pupils who have the greatest gap to national data. To increase the % of pupils achieving the higher levels in English and Maths/Reading and Writing.
Summary		
Total PPG received		£32 500
Total PPG expenditure		£28 700
PPG remaining		£3300